

MOHD ZULHILMI JAMALUDIN

Finance & Accounting Manager

+60 12 2434 364 • mzjamaludin@gmail.com • Malaysian

EXECUTIVE SUMMARY

- Accomplished Finance and Accounting Manager with 13+ years' experience in **financial accounting, group-wide consolidation, management reporting, financial analysis, and audit management** in Petronas.
- Deep knowledge of **financial reporting and accounting processes**; demonstrated ability in contextualizing **financial reporting rules to business processes**; familiarity with **global sustainability initiatives** of Oil & Gas industry.
- Hands-on experience in **systems rollout** for **project management automation, financial reporting efficiency, risk management transparency, and improvement of business and finance controls**.
- Leveraging finance expertise, proven contributor to **transformational initiatives** and **business growth** as **effective communicator** and **collaborative advisor** in multi-faceted roles.

Achievements Highlights

- Supported rollout of *Trading Risk Management System* that enabled all Petronas trading entities to manage market risks within predefined margin ranges, with automated reviews and entry postings that saved 5 days' work per month, and SAP integration that provided reporting transparency and easy data extraction for financial analyses.
- Constructed from scratch financial models using *Microsoft PowerBI* that equipped Gas business unit at Petronas to measure financial impact of key volume and price assumptions used during annual budgeting exercise.
- Represented Gas business unit in Petronas-wide rollout of *MyIcons* system for easy monitoring of projects and automatically extractable data for financial projections, with >50% of subsidiaries onboarded in 2023 and expected completion by 2024.
- Represented Finance to formulate business requirements in rollout of *Plant Change Database System* instrumental for end-to-end monitoring and progress tracking of up to 200 projects totaling up to RM8B at any one time in Petronas subsidiary, and significantly narrowed gap between projects' phased completion and subsequent P&L reflection.

PROFESSIONAL EXPERIENCE

MANAGER, MANAGEMENT REPORTING & BUDGETING, GAS BUSINESS UNIT

Apr 2020 – Present

Petronas Group Financial Control, Kuala Lumpur

Group Financial Control manages financial statements consolidation and management reporting for entire Petronas group.

- Lead monthly consolidated reporting of financial performance and analysis for up to RM140B Gas business unit (BU) of 20+ entities, alignment of business assumptions for annual budgeting, and sensitivity assessment for year-end projections.

Significant Achievements

- Constructed from scratch financial models using *Microsoft PowerBI* that enabled BU to measure financial impact of key volume and price assumptions used during annual budgeting exercise.
- Mobilized key stakeholders across multiple businesses to agree on LNG volumes during 2023 budgeting process and instituted *Volumetric Value Chain* as group-wide monthly reporting protocol in 2024.
- Represented BU to roll out *MyIcons* system group-wide, for easy monitoring of projects and automatically extractable data for financial projections. Onboarded >50% of subsidiaries into system in 2023, with expected completion by 2024.
- Part of company's Taskforce on Climate-Related Financial Disclosures (TCFD) that successfully analyzed multiple scenarios, with corresponding financial impact proposed to senior management for adoption in financial reports.

EXECUTIVE, FINANCIAL ACCOUNTING

Aug 2013 – Mar 2020

Petronas LNG Ltd, Kuala Lumpur

Petronas LNG is the Labuan-incorporated trading company for Petronas that buys liquefied natural gas (LNG) from its plants and sells it to market.

- Planned and executed month-end closing for up to RM8B business executing up to 1,000 LNG trades per year, including recording deal accruals, deferrals, and prepayments; verifying buy and sell transactions per trade records; preparing financial statements, analyses, and board papers; and assessing cash flows for dividend computation and financing requirements.

Significant Achievements

- Represented company in rollout of *Trading Risk Management System* that enabled all trading entities group-wide to manage market risks within predefined margin ranges.
 - Automated reviews and entry postings replaced manual verification process that saved up to 5 days' work per month
 - Integration with SAP provided reporting transparency and easy data extraction for financial analyses.
- Advised management on impact of new accounting standards, obtained concurrence of accounting treatment with external auditors, and instituted new accounting process for company.
 - Determined ~100 contracts within 3 months to have negligible revenue impact arising from change in revenue recognition rules per International Financial Reporting Standard (IFRS) 15.
 - Ascertained significant impact from 15 agreements due to change in accounting treatment of leasing arrangements per IFRS16.
- Improved company's controls by instituting company-wide *Financial Control Framework*, providing CEO- and management-approved single reference for standard operating procedures (SOP) of general ledger-related processes.
- Spearheaded annual financial audits with external auditor, with no significant findings found, for 6 consecutive years.
- As Finance anchor, apprised new business ventures (average 1 per year) by summarizing correct accounting treatments, with concurrence of external auditors, to be deployed by all departments involved in the transactions.

EXECUTIVE, FIXED ASSET & PROJECT ACCOUNTING EXECUTIVE, PROJECT ACCOUNTING

**Jan 2012 – Jul 2013
Mar 2010 – Dec 2011**

Malaysia LNG Sdn Bhd, Bintulu

Malaysia LNG is an LNG manufacturer in Malaysia that operates multiple plants, including some of the world's largest, in Sarawak.

- Responsible for myriad activities pertaining to fixed asset management and project accounting, including assessing depreciation reasonableness, planning monthly schedules for fixed asset audits, analyzing variances against budgets, executing quarterly asset write-offs, providing data for insurance renewals, and monitoring projects' physical progress for capitalization).

Significant Achievements

- Represented Finance in 3-person team to formulate business requirements in development and rollout of *Plant Change Database System* instrumental for providing end-to-end monitoring and progress tracking of up to 200 projects totaling up to RM8B at any one time, and significantly narrowed gap between projects' phased completion and subsequent reflection in Profit & Loss (P&L) statements as required by International Accounting Standard (IAS) 16.
- Established pivotal communication channel with engineers that enabled close monitoring of property and equipment capitalization, resulting in >50% improvement in accuracy and timeliness of asset depreciation.

EDUCATION

Bachelor of Commerce • Australian National University • Australia • 2009

KEY SKILLS

Finance Management • Accounting Standards • Financial Reporting • Management Reporting • Asset Capitalization • Asset Depreciation • Systems Rollout • Financial Control • Governance Framework • Standard Operating Procedures • Project Accounting • Fixed Asset Accounting • Financial Audit • Trading Risk Management • Financial Consolidation • Budgeting • Forecasting • Financial Analysis • Variance Analysis • Process Improvement • Contract Reviews • IFRS • Cash Flow Management • Communications • Stakeholder Management • Financial Modelling • Sustainability

MISCELLANEOUS INFORMATION

Nationality: Malaysian

Technical Skills: Microsoft Office (Excel, Word, PowerPoint) • PowerBI • SAP (Financial Module)

Languages: Fluent in English and Bahasa Malaysia

Availability: 3 months' notice